

## Grupul de Acțiune Locală Țara Oltului – Plan de Dezvoltare Locală

Buget GAL ( in EURO, total perioada implementare strategie )

Denumire Parteneriat: **Grupul de Actiune Locala Tara Oltului, Judetul Sibiu**

Judetul: **Sibiu**

A	B	C	D	E	F	G	H
Denumirea Masurii	Valoarea publica	Contributie privata	Cost total B+C	Ponderea (%) masurii din valoarea publicaPDL	Contributie FEADR	Contributie Nationala B-F	% contributie publica conform fisei tehnice a masurii din PNDR
M 112	160,000.00	0.00	160,000.00	5.61	128,000.00	32,000.00	100%
M 121	36,000.00	54,000.00	90,000.00	1.26	28,800.00	7,200.00	40%
M 123	35,000.00	35,000.00	70,000.00	1.23	28,000.00	7,000.00	50%
M 141 *	150,000.00	0.00	150,000.00	5.26	120,000.00	30,000.00	100%
M 312	765,000.00	135,000.00	900,000.00	26.84	612,000.00	153,000.00	85%
M 313 privat	595,000.00	105,000.00	700,000.00	20.88	476,000.00	119,000.00	85%
M313 public	100,000.00	0.00	100,000.00	3.51	80,000.00	20,000.00	100%
M322 privat	49,000.00	21,000.00	70,000.00	1.72	39,200.00	9,800.00	70%
M 322 public	600,000.00	0.00	600,000.00	21.05	480,000.00	120,000.00	100%
M 421 *	60,000.00	10,588.00	70,588.00	2.11	48,000.00	12,000.00	85%
Cheltuieli de functionare GAL, componenta a + componenta b	300,000.00		300,000.00	10.53			100%
<b>TOTAL</b>	<b>2,850,000.00</b>	<b>360,588.00</b>	<b>3,210,588.00</b>	<b>100.00</b>	<b>2,040,000.00</b>	<b>510,000.00</b>	
Total lei	12,567,075.00	1,590,012.79	14,157,087.79		8,995,380.00	2,248,845.00	
Cursul de schimb utilizat =		4.4095	reprezinta cursul de schimb al Bancii Central Europene din data de 01.05.2012 o				

\* Valorile alocate acestor masuri raman nemodificate